Transforming Spaces. Transforming Lives.

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| --- | --- | --- |
| Gift Size | # Needed | Cumulative Total |
| $150,000 | 1 | $150,000 |
| $113,000 | 1 | $263,000 |
| $75,000 | 2 | $413,000 |
| $57,000 | 3 | $584,000 |
| $38,000 | 5 | $774,000 |
| $29,000 | 8 | $1,006,000 |
| $19,000 | 10 | $1,196,000 |
| $9,500 | 12 | $1,310,000 |
| $3,800 | 12 | $1,355,600 |
| Under $3,800 | 76 | $1,500,000 |

**PROJECTED GIFTS NEEDED**

In order to meet its $1.5 million goal, the Campaign should achieve the following approximate distribution of capital gifts. As the chart indicates, capital gifts of varying sizes will be needed, and **every gift is important to the success of the campaign**.

**NAMING OPPORTUNITIES**

Naming Opportunity Amount

FIRST FLOOR

Public Lobby $50,000

Outpatient Reception $20,000

Outpatient Group Rooms $60,000 (3 @ $20,000 each)

Outpatient Classroom $20,000

Counselor’s Offices $50,000 (5 @ $10,000 each)

SECOND FLOOR

Voluntary Withdrawal Unit $300,000

2nd Floor Family Lounge $100,000

Admin Conference Room $75,000

Protective Custody Lobby $25,000

THIRD FLOOR

The Loft and Kitchen (together) $250,000 **or**

Kitchen or Loft (separately) $125,000

Residential Client Bedrooms $100,000 (10 @ $10,000 each)

Gathering Room (Self Help Meetings) $50,000

Men’s Lounge & Game Room $25,000

Residential Group Meeting Rooms $100,000 (4 @ $25,000 each)